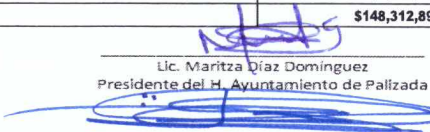
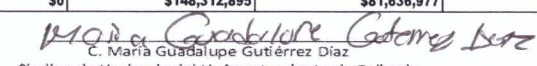
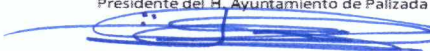


MUNICIPIO DE PALIZADA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)	\$142,490,395	\$0	\$142,490,395	\$78,725,727	\$73,687,372	\$63,764,668
Presidencia Municipal	\$5,545,121	\$0	\$5,545,121	\$2,537,555	\$2,277,780	\$3,007,566
Cabildo	\$7,758,156	\$0	\$7,758,156	\$3,733,997	\$3,391,949	\$4,024,159
Secretaría del H. Ayuntamiento	\$7,339,533	\$0	\$7,339,533	\$3,895,225	\$3,487,957	\$3,444,308
Tesorería	\$11,984,954	\$0	\$11,984,954	\$6,390,471	\$6,105,708	\$5,594,483
Administración	\$3,232,987	\$0	\$3,232,987	\$1,994,207	\$1,841,661	\$1,238,780
Servicios Públicos	\$21,769,460	\$0	\$21,769,460	\$15,052,754	\$13,936,588	\$6,716,706
Obras Publicas	\$20,796,315	\$0	\$20,796,315	\$16,562,016	\$16,322,288	\$4,234,299
Desarrollo Social	\$2,397,965	\$0	\$2,397,965	\$1,360,826	\$1,267,090	\$1,037,139
Órgano Interno de Control	\$2,017,430	\$0	\$2,017,430	\$634,833	\$567,356	\$1,382,597
Desarrollo Rural	\$4,238,555	\$0	\$4,238,555	\$2,701,044	\$2,548,196	\$1,537,511
Pesca	\$2,229,020	\$0	\$2,229,020	\$1,003,890	\$918,258	\$1,225,130
Educación, Cultura y Deporte	\$33,577,398	\$0	\$33,577,398	\$12,448,699	\$11,329,862	\$21,128,699
Salud Municipal	\$2,583,518	\$0	\$2,583,518	\$1,294,960	\$1,189,662	\$1,288,558
Planeación Municipal	\$1,715,818	\$0	\$1,715,818	\$664,295	\$625,922	\$1,051,523
Seguridad Publica	\$6,162,130	\$0	\$6,162,130	\$2,264,567	\$2,118,438	\$3,897,563
Jurídico	\$1,042,001	\$0	\$1,042,001	\$514,775	\$458,132	\$527,226
Turismo	\$1,782,149	\$0	\$1,782,149	\$1,011,018	\$931,354	\$771,131
Jubilados y Pensionados	\$4,011,932	\$0	\$4,011,932	\$1,825,950	\$1,657,153	\$2,185,982
Medio Ambiente y Recursos Naturales	\$555,291	\$0	\$555,291	\$1,612,809	\$1,590,974	-\$1,057,518
Protección Civil	\$1,750,662	\$0	\$1,750,662	\$1,221,836	\$1,121,042	\$528,826
3.1.1.2.0 - Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$5,822,500	\$0	\$5,822,500	\$2,911,250	\$2,911,250	\$2,911,250
Sistema para el Desarrollo Integral de la Familia	\$5,822,500	\$0	\$5,822,500	\$2,911,250	\$2,911,250	\$2,911,250
Total del Gasto	\$148,312,895	\$0	\$148,312,895	\$81,636,977	\$76,598,622	\$66,675,918


 Lic. Maritza Díaz Domínguez
 Presidente del H. Ayuntamiento de Palizada


 C. María Guadalupe Gutiérrez Díaz
 Síndico de Hacienda del H. Ayuntamiento de Palizada


 Lic. Jimmy Sunza Esquivel
 Tesorero del H. Ayuntamiento de Palizada