



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
<b>3.1.1.1 - Organismo Municipal (Ayuntamiento)</b>	<b>\$150,177,092</b>	<b>\$30,538,133</b>	<b>\$180,715,225</b>	<b>\$159,339,924</b>	<b>\$146,178,695</b>	<b>\$21,375,301</b>
Presidencia Municipal	\$5,956,364	\$1,653,957	\$7,610,321	\$7,085,167	\$6,307,722	\$525,154
Cabildo	\$7,818,378	\$1,437,832	\$9,256,210	\$9,147,158	\$9,147,158	\$109,051
Secretaría del H. Ayuntamiento	\$7,586,932	\$1,092,449	\$8,679,381	\$7,793,569	\$7,352,859	\$885,812
Tesorería	\$11,649,055	-\$5,006,720	\$6,642,335	\$6,085,761	\$5,992,229	\$566,574
Administración	\$3,803,896	\$1,885,682	\$5,489,548	\$5,225,012	\$4,499,100	\$284,536
Servicios Públicos	\$22,075,986	\$11,563,764	\$33,839,749	\$32,964,992	\$32,173,823	\$674,757
Obras Públicas	\$23,404,126	\$21,130,993	\$44,535,119	\$31,055,999	\$22,105,057	\$13,479,120
Desarrollo Social	\$2,546,927	\$361,179	\$2,928,107	\$2,443,694	\$2,155,064	\$484,412
Organismo Interno de Control	\$2,315,054	-\$572,109	\$1,742,945	\$1,613,120	\$1,591,790	\$129,824
Desarrollo Rural	\$4,468,997	\$171,598	\$4,640,595	\$4,466,474	\$4,350,315	\$154,121
Pesca	\$2,411,928	\$370,705	\$2,782,633	\$2,711,658	\$2,572,519	\$70,955
- Educación, Cultura y Deporte	\$35,690,133	-\$7,118,675	\$28,531,458	\$27,536,429	\$27,298,429	\$994,594
Salud Municipal	\$2,653,518	\$49,332	\$2,702,850	\$2,358,389	\$2,318,508	\$34,461
Planeación Municipal	\$2,057,299	\$40,772	\$2,098,071	\$1,751,588	\$1,712,544	\$346,461
Seguridad Pública	\$6,559,346	\$568,284	\$7,147,630	\$6,357,391	\$5,973,500	\$790,239
Jurídico	\$1,076,555	\$47,302	\$1,123,856	\$1,061,865	\$1,045,982	\$61,891
Turismo	\$1,842,149	\$313,901	\$2,156,050	\$1,964,541	\$1,951,211	\$191,509
Jubilados y Pensionados	\$4,011,932	\$791,048	\$4,802,980	\$3,677,457	\$3,677,457	\$1,125,522
Medio Ambiente y Recursos Naturales	\$688,491	\$977,079	\$1,665,570	\$1,583,352	\$1,571,440	\$82,218
Protección Civil	\$1,800,055	\$739,762	\$2,539,817	\$2,435,862	\$2,381,978	\$103,955
3.1.1.2.0 - Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$6,322,500	\$0	\$6,322,500	\$6,322,500	\$6,322,500	\$0
Sistema para el Desarrollo Integral de la Familia	\$6,322,500	\$0	\$6,322,500	\$6,322,500	\$6,322,500	\$0
<b>Total del Gasto</b>	<b>\$156,399,592</b>	<b>\$30,538,133</b>	<b>\$187,037,725</b>	<b>\$165,662,424</b>	<b>\$152,501,195</b>	<b>\$21,375,301</b>

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 Encargado de Tesorería del H. Ayuntamiento de Palizada

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