

MUNICIPIO DE PALIZADA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)	\$150,177,092	\$5,557,295	\$155,734,387	\$34,647,273	\$32,169,937
Presidencia Municipal	\$5,956,364	\$277,328	\$6,233,692	\$1,805,118	\$1,340,355
Cabildo	\$7,818,378	\$20,000	\$7,838,378	\$2,125,787	\$2,057,930
Secretaría del H. Ayuntamiento	\$7,586,932	\$362,500	\$7,949,432	\$1,603,463	\$1,501,771
Tesorería	\$11,649,055	-\$4,406,643	\$7,242,412	\$1,780,090	\$1,712,043
Administración	\$3,603,866	\$217,956	\$3,821,822	\$892,351	\$775,902
Servicios Públicos	\$22,075,986	\$5,072,509	\$27,148,495	\$7,350,968	\$6,790,992
Obras Publicas	\$23,404,126	\$4,469,132	\$27,873,258	\$5,163,377	\$5,055,019
Desarrollo Social	\$2,546,927	-\$176,126	\$2,370,802	\$405,584	\$393,448
Órgano Interno de Control	\$2,315,054	\$1,060	\$2,316,114	\$324,634	\$312,486
Desarrollo Rural	\$4,468,997	-\$5,024	\$4,463,973	\$934,332	\$813,463
Pesca	\$2,411,928	\$449,942	\$2,861,870	\$960,578	\$798,991
Educación, Cultura y Deporte	\$35,650,133	-\$1,162,339	\$34,487,794	\$6,858,106	\$6,474,752
Salud Municipal	\$2,653,518	-\$5,315	\$2,648,203	\$535,962	\$510,574
Planeación Municipal	\$2,057,299	\$99,852	\$2,157,151	\$362,897	\$350,673
Seguridad Publica	\$6,559,346	\$0	\$6,559,346	\$1,125,182	\$1,000,512
Jurídico	\$1,076,555	-\$38,047	\$1,038,508	\$237,149	\$213,541
Turismo	\$1,842,149	\$63,203	\$1,905,351	\$495,752	\$455,500
Jubilados y Pensionados	\$4,011,932	\$0	\$4,011,932	\$836,799	\$803,540
Medio Ambiente y Recursos Naturales	\$688,491	\$45,175	\$733,666	\$207,366	\$199,248
Protección Civil	\$1,800,055	\$272,132	\$2,072,188	\$641,780	\$609,195
3.1.1.2.0 - Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$6,322,500	\$0	\$6,322,500	\$1,580,625	\$1,580,625
Sistema para el Desarrollo Integral de la Familia	\$6,322,500	\$0	\$6,322,500	\$1,580,625	\$1,580,625
Total del Gasto	\$156,499,592	\$5,557,295	\$162,056,887	\$36,227,898	\$33,750,562



Subejercicio

6 = (3 - 4)

\$121,087,114
\$4,428,575
\$5,712,591
\$6,345,970
\$5,462,322
\$2,929,471
\$19,797,526
\$22,709,881
\$1,965,218
\$1,991,481
\$3,529,641
\$1,901,292
\$27,629,688
\$2,112,241
\$1,794,253
\$5,434,164
\$801,358
\$1,409,600
\$3,175,133
\$526,300
\$1,430,408
\$4,741,875
\$4,741,875
\$125,828,989