



**MUNICIPIO DE PALIZADA
CAMPECHE**
Calendario de ingresos del Ejercicio Fiscal 2020



| TOTAL | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|---------------------------------------------|----------------|--------------|--------------|-------------|-------------|------------------|----------------|--------------|-------------|-------------|-------------|-------------|----------------|
| Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 |
| Financiamiento Interno, Títulos y Va | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 |
| Títulos y Valores de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 |
| Banobras 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,729,999.61 |
| Impuestos sobre los ingresos | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| Sobre Espectáculos Públicos | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| Box y lucha libre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Circo y carpas ambulantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros espectáculos no especificado | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| Sobre Honorarios por Servicios Mé | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Médicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos sobre el patrimonio | \$2,389,985.00 | \$303,376.57 | \$168,987.00 | \$43,784.00 | \$18,378.00 | \$172,405.00 | \$42,169.00 | \$143,533.00 | \$17,908.00 | \$57,872.34 | \$33,190.00 | \$20,356.00 | \$3,411,943.91 |
| Predial | \$2,389,985.00 | \$299,897.00 | \$163,068.00 | \$43,784.00 | \$18,378.00 | \$172,405.00 | \$42,169.00 | \$51,809.00 | \$17,908.00 | \$39,206.00 | \$33,149.00 | \$14,509.00 | \$3,286,267.00 |
| Predial urbano | \$2,137,238.00 | \$128,037.00 | \$29,946.00 | \$12,870.00 | \$3,590.00 | \$12,090.00 | \$6,811.00 | \$7,875.00 | \$4,023.00 | \$3,915.00 | \$6,214.00 | \$7,035.00 | \$2,359,644.00 |
| Predial rustico | \$252,747.00 | \$171,860.00 | \$133,122.00 | \$30,914.00 | \$14,788.00 | \$160,315.00 | \$35,358.00 | \$43,934.00 | \$13,885.00 | \$35,291.00 | \$26,935.00 | \$7,474.00 | \$926,623.00 |
| Sobre Adquisición de Vehículos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adquisicion de Vehiculos de Motor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sobre Adquisición de Inmuebles | \$0.00 | \$3,479.57 | \$5,919.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,724.00 | \$0.00 | \$18,666.34 | \$41.00 | \$5,847.00 | \$125,676.91 |
| Urbanos | \$0.00 | \$2,619.57 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,147.00 | \$0.00 | \$4,822.06 | \$0.00 | \$0.00 | \$8,592.63 |
| Rusticos | \$0.00 | \$860.00 | \$5,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,577.00 | \$0.00 | \$13,844.28 | \$41.00 | \$5,847.00 | \$117,084.28 |
| Impuestos sobre la producción, el con | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$19.00 | \$27.00 |
| Estatal a la Venta Final de Bebidas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$19.00 | \$27.00 |
| A la venta Final de bebidas con con | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$19.00 | \$27.00 |
| Accesorios de Impuestos | \$44,569.00 | \$21,035.00 | \$25,000.00 | \$2,922.00 | \$3,743.00 | \$10,427.00 | \$6,853.00 | \$9,507.00 | \$8,462.00 | \$31,370.00 | \$7,171.00 | \$4,017.00 | \$175,076.00 |
| Recargos | \$44,569.00 | \$21,035.00 | \$25,000.00 | \$2,922.00 | \$3,743.00 | \$10,427.00 | \$6,853.00 | \$9,507.00 | \$8,462.00 | \$31,370.00 | \$7,171.00 | \$4,017.00 | \$175,076.00 |
| Rezago de Predio Urbano | \$0.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$0.00 | \$423.00 | \$2,115.00 | \$846.00 | \$1,654.00 | \$0.00 | \$1,193.00 | \$7,971.00 |
| Rezago de Predio Rustico | \$1,269.00 | \$0.00 | \$12,945.00 | \$0.00 | \$0.00 | \$0.00 | \$846.00 | \$2,915.00 | \$4,084.00 | \$19,737.00 | \$2,608.00 | \$0.00 | \$44,404.00 |
| Recargo de Predio Rustico | \$18,200.00 | \$8,503.00 | \$6,827.00 | \$522.00 | \$2,121.00 | \$7,958.00 | \$4,299.00 | \$3,049.00 | \$2,567.00 | \$7,772.00 | \$3,315.00 | \$780.00 | \$65,913.00 |
| Recargo de Predio urbano | \$17,316.00 | \$8,904.00 | \$1,720.00 | \$1,924.00 | \$1,081.00 | \$1,560.00 | \$712.00 | \$863.00 | \$442.00 | \$887.00 | \$549.00 | \$1,613.00 | \$37,571.00 |
| Actualizacion de P. Urbano. | \$3,838.00 | \$2,616.00 | \$355.00 | \$418.00 | \$215.00 | -\$555.00 | \$85.00 | \$123.00 | \$57.00 | \$147.00 | \$88.00 | \$305.00 | \$7,692.00 |
| Actualizacion de P. Rustico | \$3,946.00 | \$1,012.00 | \$1,413.00 | \$58.00 | \$326.00 | \$1,464.00 | \$488.00 | \$442.00 | \$466.00 | \$1,173.00 | \$611.00 | \$126.00 | \$11,525.00 |
| Derechos por el uso, goce, aprovecha | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,900.00 |
| Por Autorizaciones de Uso de la Vía | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,900.00 |
| Ambulantes fijos y semifijos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Carga y Descarga en la Vía Pública | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,900.00 |



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CAMPECHE**
Calendario de ingresos del Ejercicio Fiscal 2020



| | | | | | | | | | | | | | |
|-------------------------------------------|--------------|--------------|-------------|-------------|-------------|--------------|----------------|-------------|-------------|-------------|-------------|--------------|----------------|
| Derechos por prestación de servicios | \$136,971.50 | \$116,531.69 | \$89,083.32 | \$24,455.50 | \$55,170.00 | \$219,147.94 | \$1,158,987.65 | \$56,943.50 | \$54,996.33 | \$61,769.46 | \$61,825.50 | \$150,142.50 | \$2,186,024.89 |
| Por Revalidación de Licencias y Pe | \$0.00 | \$1,705.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,705.00 |
| Licencia de Funcionamiento | \$0.00 | \$1,705.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,705.00 |
| Por Servicios de Tránsito | \$54,340.00 | \$40,830.00 | \$39,655.00 | \$9,625.00 | \$14,540.00 | \$21,645.00 | \$27,085.00 | \$34,710.00 | \$27,205.00 | \$37,086.00 | \$32,942.00 | \$39,270.00 | \$378,933.00 |
| Licencias de conducir | \$41,440.00 | \$24,640.00 | \$32,990.00 | \$8,400.00 | \$12,560.00 | \$15,900.00 | \$25,440.00 | \$32,720.00 | \$24,720.00 | \$34,880.00 | \$26,401.00 | \$32,880.00 | \$312,971.00 |
| Altas y bajas | \$4,000.00 | \$3,200.00 | \$2,650.00 | \$320.00 | \$480.00 | \$960.00 | \$640.00 | \$480.00 | \$480.00 | \$640.00 | \$2,240.00 | \$1,280.00 | \$17,370.00 |
| Servicio de cambio de Propietario | \$8,135.00 | \$12,225.00 | \$2,740.00 | \$650.00 | \$1,500.00 | \$4,275.00 | \$750.00 | \$1,000.00 | \$1,750.00 | \$801.00 | \$3,281.00 | \$3,725.00 | \$40,832.00 |
| traslado de Dominio | \$765.00 | \$765.00 | \$1,275.00 | \$255.00 | \$0.00 | \$510.00 | \$255.00 | \$510.00 | \$255.00 | \$765.00 | \$1,020.00 | \$1,385.00 | \$7,760.00 |
| Por Uso de Rastro Público | \$7,580.00 | \$6,020.00 | \$7,980.00 | \$7,560.00 | \$6,860.00 | \$7,420.00 | \$9,100.00 | \$7,700.00 | \$7,560.00 | \$7,420.00 | \$7,140.00 | \$7,560.00 | \$89,900.00 |
| Matanza Vacuno | \$7,580.00 | \$6,020.00 | \$7,980.00 | \$7,560.00 | \$6,860.00 | \$7,420.00 | \$9,100.00 | \$7,700.00 | \$7,560.00 | \$7,420.00 | \$7,140.00 | \$7,560.00 | \$89,900.00 |
| Matanza Porcino | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Servicios de Aseo y Limpia por | \$1,120.00 | \$6,500.00 | \$12,262.00 | \$0.00 | \$10,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,182.00 |
| Domiciliario (Recoleccion) | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 |
| Comercial, industrial y prestación d | \$800.00 | \$6,500.00 | \$12,262.00 | \$0.00 | \$10,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,862.00 |
| Por Servicio de Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6% Bimestral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Servicios de Agua Potable | \$38,492.50 | \$19,967.50 | \$10,297.50 | \$2,182.50 | \$18,150.00 | \$5,767.50 | \$12,377.50 | \$3,227.50 | \$4,076.25 | \$2,462.50 | \$9,787.50 | \$2,162.50 | \$128,951.25 |
| Servicio de Agua Potable | \$34,412.50 | \$17,927.50 | \$7,747.50 | \$2,182.50 | \$14,070.00 | \$4,492.50 | \$10,847.50 | \$2,717.50 | \$3,061.25 | \$1,907.50 | \$7,507.50 | \$1,147.50 | \$108,021.25 |
| Cambio de Propietario de Contrato | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rezago de Agua Potable. | \$4,080.00 | \$2,040.00 | \$2,550.00 | \$0.00 | \$4,080.00 | \$1,275.00 | \$1,530.00 | \$510.00 | \$1,015.00 | \$255.00 | \$1,530.00 | \$765.00 | \$19,630.00 |
| Actualizaciones de Agua Potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 |
| Nuevos contratos de Agua Potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$750.00 | \$250.00 | \$1,250.00 |
| Por Servicios en Panteones | \$5,690.00 | \$3,150.00 | \$3,020.00 | \$1,530.00 | \$540.00 | \$810.00 | \$7,940.00 | \$7,640.00 | \$5,070.00 | \$10,350.00 | \$8,390.00 | \$17,520.00 | \$71,650.00 |
| Boveda a perpetuidad | \$0.00 | \$650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,650.00 |
| Cripta a perpetuidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inscripción de cambio de titular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Inhumacion de un Cadaver | \$2,430.00 | \$1,080.00 | \$1,350.00 | \$1,080.00 | \$540.00 | \$810.00 | \$4,320.00 | \$2,700.00 | \$2,430.00 | \$3,780.00 | \$540.00 | \$810.00 | \$21,870.00 |
| Exhumacion de un Cadaver | \$810.00 | \$270.00 | \$270.00 | \$0.00 | \$0.00 | \$0.00 | \$270.00 | \$540.00 | \$540.00 | \$1,620.00 | \$0.00 | \$810.00 | \$5,130.00 |
| Diversos | \$2,450.00 | \$1,150.00 | \$1,400.00 | \$450.00 | \$0.00 | \$0.00 | \$3,350.00 | \$4,400.00 | \$1,700.00 | \$4,950.00 | \$1,850.00 | \$15,900.00 | \$37,600.00 |
| Por Servicios en Mercados | \$5,446.00 | \$1,230.00 | \$3,624.00 | \$738.00 | \$0.00 | \$579.00 | \$801.00 | \$186.00 | \$2,286.00 | \$792.00 | \$706.00 | \$82,350.00 | \$98,738.00 |
| Refrendo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,329.00 | \$79,329.00 |
| Locales en el interior | \$2,850.00 | \$1,110.00 | \$2,241.00 | \$552.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$1,461.00 | \$552.00 | \$183.00 | \$828.00 | \$9,963.00 |
| Locales en el exterior | \$2,246.00 | \$0.00 | \$1,173.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$825.00 | \$90.00 | \$273.00 | \$276.00 | \$5,069.00 |
| Puesto Ambulante | \$350.00 | \$120.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$100.00 | \$880.00 |
| Permiso de Piso. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$579.00 | \$801.00 | \$0.00 | \$0.00 | \$50.00 | \$250.00 | \$1,817.00 | \$3,497.00 |



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Calendario de ingresos del Ejercicio Fiscal 2020



| | | | | | | | | | | | | | | | |
|---------------------------------------------|--------------|-------------|-------------|--------------|------------|------------|--------------|--------------|--------------|------------|------------|------------|------------|--------|--------------|
| Por Licencia de Construcción | \$946,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$925,400.00 | \$0.00 | \$5,320.00 | \$0.00 | \$0.00 | \$0.00 | \$930,720.00 |
| Habitacional | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comercial o industrial | \$930,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$925,400.00 | \$0.00 | \$5,320.00 | \$0.00 | \$0.00 | \$0.00 | \$930,720.00 |
| Por Licencia de Urbanización | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Licencia de Urbanizacion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Licencia de Uso de Suelo | \$386,456.64 | \$3,000.00 | \$21,000.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$180,706.44 | \$166,750.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,456.64 |
| Casa Habitación | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comercial e Industrial | \$378,456.64 | \$3,000.00 | \$21,000.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$180,706.44 | \$166,750.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,456.64 |
| Por la Autorización del Permiso de | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Demoliciones de edificaciones | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Autorización de Rotura de Pavi | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Roturas de pavimento | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por las Licencias, Permisos o Auto | \$26,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Difusión en vía pública | \$26,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Expedición de Cedula Catastral | \$5,300.00 | \$123.00 | \$0.00 | \$123.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123.00 | \$123.00 | \$0.00 | \$0.00 | \$492.00 |
| Por Expedición de Cedula Catastral | \$5,300.00 | \$123.00 | \$0.00 | \$123.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123.00 | \$123.00 | \$0.00 | \$0.00 | \$492.00 |
| Por Registro de Directores Respon | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por Registro de Directores Respon | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Por la Expedición de Certificados, C | \$150,100.00 | \$21,180.00 | \$16,129.19 | \$8,621.82 | \$2,820.00 | \$1,280.00 | \$2,220.00 | \$9,533.95 | \$3,480.00 | \$3,356.08 | \$3,535.96 | \$2,860.00 | \$1,280.00 | \$0.00 | \$76,297.00 |
| Certificado de no adeudo | \$4,064.77 | \$0.00 | \$191.31 | \$191.31 | \$0.00 | \$0.00 | \$0.00 | \$1,721.79 | \$0.00 | \$191.31 | \$191.31 | \$0.00 | \$0.00 | \$0.00 | \$2,487.03 |
| Certificación de medidas, colindanc | \$398.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 |
| Certificado de valor catastral, | \$5,052.10 | \$0.00 | \$1,257.88 | \$670.51 | \$0.00 | \$0.00 | \$0.00 | \$1,157.16 | \$0.00 | \$184.77 | \$204.65 | \$0.00 | \$0.00 | \$0.00 | \$3,474.97 |
| Constancia de alineamiento | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| Duplicado de documentos | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Certificado y Revalidacion de fierro | \$138,345.96 | \$21,020.00 | \$14,680.00 | \$7,760.00 | \$2,220.00 | \$1,280.00 | \$2,220.00 | \$6,040.00 | \$3,480.00 | \$2,680.00 | \$3,140.00 | \$2,560.00 | \$1,280.00 | \$0.00 | \$68,360.00 |
| Rezago de fierro. | \$212.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Demás certificados, certificaciones | \$1,526.32 | \$160.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$615.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,375.00 |
| Otros Derechos | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| Otros Derechos | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| Constancia de Divicion | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| Por Expedicion o revalidacion de re | \$47,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios de Derechos | \$400,410.00 | \$10,940.00 | \$9,380.00 | \$179,960.00 | \$5,680.00 | \$5,260.00 | \$6,130.00 | \$61,020.00 | \$960.00 | \$1,160.00 | \$2,210.00 | \$2,990.00 | \$1,460.00 | \$0.00 | \$287,150.00 |
| Recargos | \$65,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Servicio de Agua Potable | \$65,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Multas | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE PALIZADA
CAMPECHE**
Calendario de ingresos del Ejercicio Fiscal 2020



| | | | | | | | | | | | | | |
|--------------------------------------------|-------------|------------|--------------|------------|------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|
| Servicio de Agua Potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Honorarios de Ejecución | \$10,940.00 | \$9,380.00 | \$179,960.00 | \$5,680.00 | \$5,260.00 | \$6,130.00 | \$61,020.00 | \$960.00 | \$1,160.00 | \$2,210.00 | \$2,990.00 | \$1,460.00 | \$287,150.00 |
| Licencia de Funcionamiento | \$8,860.00 | \$5,220.00 | \$177,080.00 | \$5,200.00 | \$4,300.00 | \$5,650.00 | \$59,100.00 | \$0.00 | \$1,000.00 | \$1,250.00 | \$750.00 | \$500.00 | \$268,910.00 |
| Rezago de fierro | \$2,080.00 | \$4,160.00 | \$2,880.00 | \$480.00 | \$960.00 | \$480.00 | \$1,920.00 | \$960.00 | \$160.00 | \$960.00 | \$2,240.00 | \$960.00 | \$18,240.00 |
| Productos | \$3,141.00 | \$5,745.00 | \$9,300.00 | \$3,000.00 | \$0.00 | \$10,959.00 | \$4,461.00 | \$1,226.00 | \$721.00 | \$567.00 | \$4,019.00 | \$195,212.35 | \$238,351.35 |
| Intereses Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$193,657.35 | \$193,657.35 |
| Intereses Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$193,657.35 | \$193,657.35 |
| Por Uso de Estacionamientos y Bañ | \$3,141.00 | \$5,745.00 | \$9,300.00 | \$3,000.00 | \$0.00 | \$10,959.00 | \$4,461.00 | \$1,226.00 | \$721.00 | \$567.00 | \$4,019.00 | \$1,555.00 | \$44,694.00 |
| Por Uso de Baños Publicos | \$3,141.00 | \$5,745.00 | \$9,300.00 | \$3,000.00 | \$0.00 | \$10,959.00 | \$4,461.00 | \$1,226.00 | \$721.00 | \$567.00 | \$4,019.00 | \$1,555.00 | \$44,694.00 |
| Otros Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aprovechamientos | \$4,700.00 | \$8,000.00 | \$300.00 | \$1,400.00 | \$600.00 | \$15,453.00 | \$43,144.75 | \$145,133.00 | \$70,348.00 | \$174,387.50 | \$92,103.50 | \$6,518.36 | \$562,088.11 |
| Aprovechamientos Multas | \$4,700.00 | \$8,000.00 | \$300.00 | \$1,400.00 | \$600.00 | \$1,800.00 | \$1,449.00 | \$6,600.00 | \$13,250.00 | \$500.00 | \$0.00 | \$0.00 | \$38,599.00 |
| Multas Municipales | \$4,700.00 | \$8,000.00 | \$300.00 | \$1,400.00 | \$600.00 | \$1,800.00 | \$1,449.00 | \$6,600.00 | \$13,250.00 | \$500.00 | \$0.00 | \$0.00 | \$38,599.00 |
| Por Infraccion de Transito | \$4,700.00 | \$8,000.00 | \$300.00 | \$1,400.00 | \$600.00 | \$1,800.00 | \$1,449.00 | \$6,600.00 | \$13,250.00 | \$500.00 | \$0.00 | \$0.00 | \$38,599.00 |
| Aprovechamientos Indemnizacione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$21,502.00 |
| Indemnizaciones por daños a biene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$21,502.00 |
| Indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$21,502.00 |
| Aprovechamientos Reintegros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,518.36 | \$3,518.36 |
| Remanentes de los Recursos del F | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,518.36 | \$3,518.36 |
| Reintegros Efectivo y Transferenci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,518.36 | \$3,518.36 |
| Aprovechamientos, Otros Aprovech | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,653.00 | \$23,193.75 | \$138,533.00 | \$57,098.00 | \$173,887.50 | \$92,103.50 | \$0.00 | \$498,468.75 |
| Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,653.00 | \$23,193.75 | \$138,533.00 | \$57,098.00 | \$173,887.50 | \$92,103.50 | \$0.00 | \$498,468.75 |
| Otros aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.75 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.75 |
| Minibus Palizada-Jonuta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,653.00 | \$23,193.00 | \$7,713.00 | \$5,298.00 | \$5,775.00 | \$19,491.00 | \$0.00 | \$75,123.00 |
| Programa Vivienda Vulnerable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,820.00 | \$51,800.00 | \$165,112.50 | \$72,612.50 | \$0.00 | \$420,345.00 |
| Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Aprovechamientos Patrimoniales, V | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Vehículos y Equipo Terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Ingresos por Venta de Bienes y Presta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| Ingresos por Prestación de Servicio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| Venta de Bienes y Prestacion de Se | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 |
| Otros Ingresos y beneficios varios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 |



MUNICIPIO DE PALIZADA CAMPECHE

Calendario de ingresos del Ejercicio Fiscal 2020



| | | | | | | | | | | | | | |
|-------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Otros Ingresos y Beneficios Varios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 |
| Otros Ingresos y Beneficios Varios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 |
| Participaciones | \$11,708,530.00 | \$9,856,997.38 | \$9,161,808.30 | \$9,750,217.87 | \$8,728,092.25 | \$8,545,691.98 | \$8,915,659.58 | \$9,395,822.53 | \$9,990,213.32 | \$9,375,600.95 | \$9,406,500.47 | \$9,574,845.34 | \$114,409,980.30 |
| Participaciones del Municipio | \$11,708,530.00 | \$9,856,997.38 | \$9,161,808.30 | \$9,750,217.87 | \$8,728,092.25 | \$8,545,691.98 | \$8,915,659.58 | \$9,395,822.53 | \$9,990,213.32 | \$9,375,600.95 | \$9,406,500.47 | \$9,574,845.34 | \$114,409,980.30 |
| Fondo general | \$5,038,581.45 | \$5,500,482.48 | \$5,057,605.65 | \$5,538,117.75 | \$4,645,624.39 | \$4,510,633.75 | \$5,224,269.27 | \$5,092,798.71 | \$5,091,643.04 | \$5,008,494.98 | \$4,949,721.16 | \$5,247,086.30 | \$60,905,058.93 |
| Fondo de fiscalización | \$194,112.35 | \$172,420.12 | \$172,404.02 | \$230,359.42 | \$172,499.80 | \$160,902.92 | \$178,638.70 | \$189,710.62 | \$172,404.02 | \$188,298.56 | \$185,878.84 | \$173,691.02 | \$2,191,320.39 |
| Fondo de fomento municipal | \$1,223,095.67 | \$1,298,798.38 | \$1,226,574.90 | \$1,284,382.39 | \$1,179,959.97 | \$1,146,199.70 | \$1,276,754.06 | \$1,257,774.97 | \$1,293,243.23 | \$1,278,538.49 | \$1,342,310.37 | \$1,269,433.04 | \$15,077,065.17 |
| Impuesto Especial sobre producció | \$45,121.76 | \$45,658.59 | \$40,499.59 | \$30,107.52 | \$63,722.82 | \$454.98 | \$27,206.78 | \$38,421.85 | \$44,243.51 | \$62,302.48 | \$44,869.58 | \$41,642.82 | \$484,252.28 |
| Impuestos sobre automoviles nuevo | \$51,394.82 | \$38,731.60 | \$32,812.13 | \$21,906.17 | \$11,494.58 | \$27,184.53 | \$27,313.81 | \$26,489.42 | \$26,812.36 | \$33,722.76 | \$34,747.23 | \$51,795.24 | \$384,404.65 |
| Fondo de extraccion de hidrocarbur | \$2,179,592.53 | \$2,156,123.02 | \$2,018,458.73 | \$2,065,931.56 | \$2,024,236.91 | \$2,127,210.09 | \$2,154,612.00 | \$2,175,988.95 | \$2,187,737.58 | \$2,185,704.89 | \$2,202,715.91 | \$2,196,678.45 | \$25,674,990.62 |
| IEPS Gasolinas y Diesel | \$21,267.27 | \$25,903.52 | \$24,198.45 | \$21,326.59 | \$26,251.70 | \$22,769.99 | \$15,014.20 | \$21,109.13 | \$24,453.06 | \$21,331.92 | \$18,231.57 | \$20,568.42 | \$262,425.82 |
| Fondo de Compensacion ISAN | \$11,468.48 | \$9,178.27 | \$11,476.83 | \$9,047.47 | \$11,649.08 | \$12,226.02 | \$11,850.76 | \$11,842.88 | \$11,930.72 | \$12,051.87 | \$11,662.81 | \$11,382.40 | \$135,767.59 |
| ISR efectivamente enterado a la Fe | \$2,943,896.00 | \$609,619.00 | \$577,770.00 | \$549,039.00 | \$592,653.00 | \$538,110.00 | \$0.00 | \$581,686.00 | \$1,137,737.00 | \$585,155.00 | \$616,363.00 | \$561,489.00 | \$9,293,517.00 |
| Fondo de Colaboración Administrat | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,078.65 | \$1,078.65 |
| A la Venta Final de Contenido Alcoh | \$0.00 | \$82.40 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.80 | \$0.00 | \$0.00 | \$0.00 | \$99.20 |
| Aportaciones | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$1,781,139.06 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,843.00 | \$953,263.94 | \$2,041,761.00 | \$24,493,727.00 |
| Fondos de Aportaciones Federales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,498,200.00 | \$1,498,200.00 |
| Fondo de Aportaciones para el Fort | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,498,200.00 | \$1,498,200.00 |
| Fondos de Aportaciones para Muni | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,840.00 | \$1,781,139.06 | \$2,190,840.00 | \$2,190,840.00 | \$2,190,843.00 | \$953,263.94 | \$543,561.00 | \$22,995,527.00 |
| Fondo de aportaciones para la Infra | \$1,647,277.00 | \$1,647,277.00 | \$1,647,277.00 | \$1,647,277.00 | \$1,647,277.00 | \$1,647,277.00 | \$1,237,576.06 | \$1,647,277.00 | \$1,647,277.00 | \$1,647,280.00 | \$409,700.94 | \$0.00 | \$16,472,773.00 |
| Fondo de aportaciones para el Fort | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,563.00 | \$543,561.00 | \$6,522,754.00 |
| Convenios | \$62,300.66 | \$704,855.32 | \$312,268.05 | \$334,600.42 | \$327,383.49 | \$572,849.01 | \$85,992.87 | \$565,349.63 | \$85,949.66 | \$326,931.46 | \$3,730,241.48 | \$587,982.23 | \$7,696,704.28 |
| Convenios o Programas de Aportac | \$62,300.66 | \$79,778.32 | \$83,065.05 | \$84,245.42 | \$85,423.49 | \$85,795.01 | \$85,992.87 | \$70,269.63 | \$85,949.66 | \$85,574.46 | \$85,752.11 | \$85,948.23 | \$980,094.91 |
| Fondo Petrolero (FOPET) | \$62,300.66 | \$79,778.32 | \$83,065.05 | \$84,245.42 | \$85,423.49 | \$85,795.01 | \$85,992.87 | \$70,269.63 | \$85,949.66 | \$85,574.46 | \$85,752.11 | \$85,948.23 | \$980,094.91 |
| Fondo Inmujeres | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Convenios o Programas de Aportac | \$0.00 | \$625,077.00 | \$229,203.00 | \$250,355.00 | \$241,960.00 | \$487,054.00 | \$0.00 | \$495,080.00 | \$0.00 | \$241,357.00 | \$3,644,489.37 | \$502,034.00 | \$6,716,609.37 |
| 2% Sobre Nominas | \$0.00 | \$469,982.00 | \$172,333.00 | \$190,323.00 | \$181,925.00 | \$250,579.00 | \$0.00 | \$374,477.00 | \$0.00 | \$183,683.00 | \$247,310.00 | \$502,034.00 | \$2,572,646.00 |
| Impuesto adicional para preservaci | \$0.00 | \$155,095.00 | \$56,870.00 | \$60,032.00 | \$60,035.00 | \$236,475.00 | \$0.00 | \$120,603.00 | \$0.00 | \$57,674.00 | \$0.00 | \$0.00 | \$746,784.00 |
| Fondo de Aportacion para la Infraes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,397,179.37 | \$0.00 | \$3,397,179.37 |
| Incentivos Derivados de la Colaboraci | \$99,741.00 | \$0.00 | \$0.00 | \$501,013.00 | \$0.00 | \$0.00 | \$58,991.11 | \$677.87 | \$2,153.34 | \$2,677.87 | \$1,065.63 | \$196.58 | \$666,516.40 |
| Incentivos Derivados de la Colabor | \$99,741.00 | \$0.00 | \$0.00 | \$501,013.00 | \$0.00 | \$0.00 | \$58,991.11 | \$677.87 | \$2,153.34 | \$2,677.87 | \$1,065.63 | \$196.58 | \$666,516.40 |
| Multas Federales no Fiscales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuesto sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,739.11 | \$677.87 | \$2,153.34 | \$2,677.87 | \$1,065.63 | \$196.58 | \$12,510.40 |
| Tenencia o Uso de Vehiculos | \$99,741.00 | \$0.00 | \$0.00 | \$501,013.00 | \$0.00 | \$0.00 | \$53,252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$654,006.00 |
| Transferencias y Asignaciones | \$269,780.88 | \$244,783.18 | \$375,823.07 | \$299,276.12 | \$274,279.12 | \$348,707.32 | \$274,279.12 | \$274,279.12 | \$274,279.12 | \$467,586.00 | \$274,279.12 | \$952,756.04 | \$4,330,108.21 |



**MUNICIPIO DE PALIZADA
CAMPECHE**
Calendario de ingresos del Ejercicio Fiscal 2020



| | | | | | | | | | | | | | |
|-------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Transferencias y Asignaciones para | \$269,780.88 | \$244,783.18 | \$375,823.07 | \$299,276.12 | \$274,279.12 | \$348,707.3 | \$274,279.12 | \$274,279.12 | \$274,279.12 | \$467,586.00 | \$274,279.12 | \$952,756.04 | \$4,330,108.21 |
| Apoyo Financiero Estatal | \$244,783.88 | \$244,783.18 | \$350,826.07 | \$249,282.12 | \$249,282.12 | \$323,710.32 | \$249,282.12 | \$249,282.12 | \$249,282.12 | \$442,589.00 | \$249,282.12 | \$927,758.04 | \$4,030,143.21 |
| Apoyo Financiero Estatal a Juntas, | \$24,997.00 | \$0.00 | \$24,997.00 | \$49,994.00 | \$24,997.00 | \$24,997.00 | \$24,997.00 | \$24,997.00 | \$24,997.00 | \$24,997.00 | \$24,997.00 | \$24,998.00 | \$299,965.00 |
| Total | \$16,921,749.37 | \$13,461,544.14 | \$12,518,669.74 | \$13,157,188.91 | \$11,609,045.86 | \$12,092,610.25 | \$17,167,996.75 | \$12,784,271.65 | \$12,697,030.77 | \$12,732,135.58 | \$14,566,657.64 | \$13,575,266.40 | \$163,284,167.06 |