

**MUNICIPIO DE PALIZADA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2022 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>132,460,563</b> | <b>0</b>                       | <b>132,460,563</b> | <b>90,846,742</b>  | <b>89,378,514</b>  | <b>41,613,821</b> |
| Presidencia Municipal                             | 6,665,332          | 0                              | 6,665,332          | 2,560,367          | 2,529,417          | 4,104,965         |
| Cabildo   | 6,729,213          | 0                              | 6,729,213          | 5,008,727          | 5,008,727          | 1,720,486         |
| Secretaría del H. Ayuntamiento                    | 8,954,912          | 0                              | 8,954,912          | 6,459,000          | 6,235,791          | 2,495,912         |
| Tesorería   | 12,336,106         | 0                              | 12,336,106         | 6,070,251          | 6,032,462          | 6,265,855         |
| Administración e Innovación                       | 5,931,151          | 0                              | 5,931,151          | 3,599,498          | 3,497,879          | 2,331,653         |
| Servicios Públicos Municipales                    | 35,257,868         | 0                              | 35,257,868         | 25,673,311         | 25,241,378         | 9,584,557         |
| Desarrollo Urbano y Obras Publicas                | 4,921,625          | 0                              | 4,921,625          | 1,685,030          | 1,685,030          | 3,236,595         |
| Contraloría Municipal                             | 1,972,857          | 0                              | 1,972,857          | 821,680            | 821,680            | 1,151,177         |
| Bienestar e Inclusion                             | 22,784,551         | 0                              | 22,784,551         | 17,217,859         | 16,751,803         | 5,566,692         |
| Planeación Municipal                              | 1,961,523          | 0                              | 1,961,523          | 1,083,635          | 1,049,038          | 877,888           |
| Seguridad Publica                                 | 5,719,643          | 0                              | 5,719,643          | 4,812,850          | 4,797,489          | 906,793           |
| Desarrollo Economico y Turismo                    | 5,717,666          | 0                              | 5,717,666          | 6,449,599          | 6,322,884          | -731,933          |
| Jubilados y Pensionados                           | 4,011,932          | 0                              | 4,011,932          | 2,458,844          | 2,458,844          | 1,553,088         |
| Protección Civil                                  | 3,534,234          | 0                              | 3,534,234          | 1,868,801          | 1,868,801          | 1,665,433         |
| Sistema para el Desarrollo Integral de la Familia | 5,961,950          | 0                              | 5,961,950          | 5,077,292          | 5,077,292          | 884,658           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>22,365,018</b>  | <b>0</b>                       | <b>22,365,018</b>  | <b>10,994,402</b>  | <b>10,994,402</b>  | <b>11,370,616</b> |
| Presidencia Municipal                             | 0                  | 0                              | 0                  | 3,480              | 3,480              | -3,480            |
| Cabildo   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| Secretaría del H. Ayuntamiento                    | 0                  | 0                              | 0                  | 232,358            | 232,358            | -232,358          |
| Tesorería   | 0                  | 0                              | 0                  | 6,842              | 6,842              | -6,842            |
| Administración e Innovación                       | 0                  | 0                              | 0                  | 29,860             | 29,860             | -29,860           |
| Servicios Públicos Municipales                    | 4,000,000          | 0                              | 4,000,000          | 4,333,777          | 4,333,777          | -333,777          |
| Desarrollo Urbano y Obras Publicas                | 18,123,018         | 0                              | 18,123,018         | 5,817,365          | 5,817,365          | 12,305,653        |
| Contraloría Municipal                             | 0                  | 0                              | 0                  | 139,214            | 139,214            | -139,214          |
| Bienestar e Inclusion                             | 0                  | 0                              | 0                  | 133,407            | 133,407            | -133,407          |
| Planeación Municipal                              | 0                  | 0                              | 0                  | 13,978             | 13,978             | -13,978           |
| Seguridad Publica                                 | 242,000            | 0                              | 242,000            | 284,122            | 284,122            | -42,122           |
| Desarrollo Economico y Turismo                    | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| Jubilados y Pensionados                           | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| Protección Civil                                  | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| Sistema para el Desarrollo Integral de la Familia | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>154,825,581</b> | <b>0</b>                       | <b>154,825,581</b> | <b>101,841,144</b> | <b>100,372,916</b> | <b>52,984,437</b> |











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