

| <b>MUNICIPIO DE PALIZADA (a)</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 30 de Septiembre de 2024 (b)</b><br><b>(PESOS)</b> |                     |                                        |                    |                    |                    |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------|--------------------|--------------------|--------------------|-------------------------|
| <b>Concepto (c)</b>                                                                                                                                                                                                                    | <b>Egresos</b>      |                                        |                    |                    |                    | <b>Subejercicio (e)</b> |
|                                                                                                                                                                                                                                        | <b>Aprobado (d)</b> | <b>Ampliaciones/<br/>(Reducciones)</b> | <b>Modificado</b>  | <b>Devengado</b>   | <b>Pagado</b>      |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                      | <b>139,132,452</b>  | <b>0</b>                               | <b>139,132,452</b> | <b>99,717,784</b>  | <b>99,717,784</b>  | <b>39,414,668</b>       |
| Presidencia Municipal                                                                                                                                                                                                                  | 7,834,030           | 0                                      | 7,834,030          | 158,699            | 158,699            | 7,675,331               |
| Cabildo                                                                                                                                                                                                                                | 7,504,213           | 0                                      | 7,504,213          | 0                  | 0                  | 7,504,213               |
| Secretaría del H. Ayuntamiento                                                                                                                                                                                                         | 9,301,456           | 0                                      | 9,301,456          | 3,232,507          | 3,232,507          | 6,068,949               |
| Tesorería                                                                                                                                                                                                                              | 14,350,545          | 0                                      | 14,350,545         | 3,445,363          | 3,445,363          | 10,905,162              |
| Administración e Innovación                                                                                                                                                                                                            | 6,112,829           | 0                                      | 6,112,829          | 52,073,125         | 52,073,125         | 10,905,162              |
| Servicios Públicos Municipales                                                                                                                                                                                                         | 38,909,105          | 0                                      | 38,909,105         | 29,700,226         | 29,700,226         | -45,960,296             |
| Desarrollo Urbano y Obras Públicas                                                                                                                                                                                                     | 4,953,423           | 0                                      | 4,953,423          | 0                  | 0                  | 9,208,879               |
| Contraloría Municipal                                                                                                                                                                                                                  | 2,230,250           | 0                                      | 2,230,250          | 0                  | 0                  | 4,953,423               |
| Bienestar e Inclusión                                                                                                                                                                                                                  | 10,505,538          | 0                                      | 10,505,538         | 0                  | 0                  | 2,230,250               |
| Planeación Municipal                                                                                                                                                                                                                   | 2,451,077           | 0                                      | 2,451,077          | 0                  | 0                  | 10,505,538              |
| Seguridad Pública                                                                                                                                                                                                                      | 9,043,831           | 0                                      | 9,043,831          | 150,000            | 150,000            | 2,301,077               |
| Desarrollo Económico y Turismo                                                                                                                                                                                                         | 10,963,923          | 0                                      | 10,963,923         | 4,566,306          | 4,566,306          | 4,477,525               |
| Jubilados y Pensionados                                                                                                                                                                                                                | 4,011,932           | 0                                      | 4,011,932          | 12,520             | 12,520             | 10,951,403              |
| Protección Civil                                                                                                                                                                                                                       | 4,720,300           | 0                                      | 4,720,300          | 2,219,017          | 2,219,017          | 1,792,915               |
| Sistema para el Desarrollo Integral de la Familia                                                                                                                                                                                      | 6,240,000           | 0                                      | 6,240,000          | 0                  | 0                  | 4,720,300               |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                       | <b>38,875,842</b>   | <b>0</b>                               | <b>38,875,842</b>  | <b>47,129,697</b>  | <b>47,129,697</b>  | <b>2,080,000</b>        |
| Presidencia Municipal                                                                                                                                                                                                                  | 0                   | 0                                      | 0                  | 0                  | 0                  | -8,253,855              |
| Cabildo                                                                                                                                                                                                                                | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Secretaría del H. Ayuntamiento                                                                                                                                                                                                         | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Tesorería                                                                                                                                                                                                                              | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Administración e Innovación                                                                                                                                                                                                            | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Servicios Públicos Municipales                                                                                                                                                                                                         | 4,000,000           | 0                                      | 4,000,000          | 6,192,579          | 6,192,579          | -6,192,579              |
| Desarrollo Urbano y Obras Públicas                                                                                                                                                                                                     | 34,812,775          | 0                                      | 34,812,775         | 40,937,118         | 40,937,118         | 4,000,000               |
| Contraloría Municipal                                                                                                                                                                                                                  | 0                   | 0                                      | 0                  | 0                  | 0                  | -6,124,343              |
| Bienestar e Inclusión                                                                                                                                                                                                                  | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Planeación Municipal                                                                                                                                                                                                                   | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Seguridad Pública                                                                                                                                                                                                                      | 63,067              | 0                                      | 63,067             | 0                  | 0                  | 0                       |
| Desarrollo Económico y Turismo                                                                                                                                                                                                         | 0                   | 0                                      | 0                  | 0                  | 0                  | 63,067                  |
| Jubilados y Pensionados                                                                                                                                                                                                                | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Protección Civil                                                                                                                                                                                                                       | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| Sistema para el Desarrollo Integral de la Familia                                                                                                                                                                                      | 0                   | 0                                      | 0                  | 0                  | 0                  | 0                       |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                            | <b>178,008,294</b>  | <b>0</b>                               | <b>178,008,294</b> | <b>146,847,481</b> | <b>146,847,481</b> | <b>31,160,813</b>       |