



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

Entidad Federativa/Municipio Calendario de Egresos del Ejercicio Fiscal 2024

Objeto d el Gasto	Presu puest o Vigent e	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferen cia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$103,607,621.20	\$8,063,687.16	\$7,645,754.16	\$8,040,877.73	\$8,825,076.34	\$8,177,398.10	\$8,803,088.45	\$7,605,009.72	\$7,888,601.10	\$13,381,316.68	\$4,300,924.73	\$4,598,184.06	\$11,087,313.62	\$98,397,233.85	\$5,210,387.35
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$78,894,683.08	\$6,783,327.64	\$6,758,655.09	\$6,678,321.50	\$6,988,329.22	\$6,884,674.67	\$6,508,537.58	\$6,261,092.30	\$6,330,190.46	\$7,230,169.12	\$3,648,981.22	\$4,106,318.62	\$8,526,085.67	\$76,894,683.08	\$2,200,000.00
1110 Dietas	\$755,897.15	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,898.65	\$260,998.50	\$0.00	\$755,897.15	\$0.00
1111 Dietas	\$755,897.15	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,898.65	\$260,998.50	\$0.00	\$755,897.15	\$0.00
1130 Sueldos base al personal permanente	\$78,138,785.93	\$6,783,327.64	\$6,498,655.09	\$6,678,321.50	\$6,988,329.22	\$6,884,674.67	\$6,508,537.58	\$6,251,092.30	\$6,330,190.45	\$7,230,169.12	\$3,414,082.57	\$3,845,320.12	\$8,526,085.67	\$75,938,785.93	\$2,200,000.00
1131 Sueldos al personal de confianza	\$62,181,732.03	\$5,411,035.54	\$5,121,741.94	\$5,289,876.20	\$5,386,521.75	\$6,172,422.32	\$5,746,844.78	\$4,797,791.02	\$4,872,281.65	\$5,768,024.17	\$1,957,650.67	\$2,388,888.22	\$7,069,653.77	\$59,981,732.03	\$2,200,000.00
1132 Sueldos al personal de Base	\$15,957,053.90	\$1,372,292.10	\$1,376,913.15	\$1,388,445.30	\$1,602,807.47	\$712,252.35	\$761,692.80	\$1,453,301.28	\$1,457,908.80	\$1,462,144.95	\$1,456,431.90	\$1,456,431.90	\$1,456,431.90	\$15,957,053.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,163,383.05	\$791,534.41	\$710,456.00	\$796,056.23	\$878,405.02	\$1,066,707.05	\$1,392,128.58	\$903,415.42	\$597,083.27	\$5,061.356.68	\$308,542.40	\$319,458.29	\$2,052,902.95	\$14,876,045.70	\$2,285,337.35
1310 Primas por años de servicios efectivos prestados	\$1,532,600.03	\$124,600.00	\$125,400.00	\$126,000.00	\$128,200.00	\$128,600.00	\$128,800.00	\$129,000.00	\$129,200.00	\$129,000.00	\$127,000.00	\$128,400.00	\$128,400.00	\$1,532,600.00	\$0.03
1311 Prima Quinquenal por años de	\$1,532,600.03	\$124,600.00	\$125,400.00	\$126,000.00	\$128,200.00	\$128,600.00	\$128,800.00	\$129,000.00	\$129,200.00	\$129,000.00	\$127,000.00	\$128,400.00	\$128,400.00	\$1,532,600.00	\$0.03



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

1320	servicio efectivos prestados Primas de vacaciones, dominical y gratificación de fin de año	\$8,988.31 2.90	\$17,636.47	\$0.00	\$0.00	\$0.00	\$0.00	\$505,042.04	\$62,000.00	\$28,276.59	\$4,379.133.34	\$0.00	\$0.00	\$1,710.887.14	\$6,702,975.58	\$2,285,337.32
1321	Primas vacacional y dominical	\$1,014.50 7.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,042.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,518.78	\$651,560.82	\$362,947.04
1322	Aguinaldo o Gratificación de Fin de año	\$7,973.80 5.04	\$17,636.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$28,276.59	\$4,379.133.34	\$0.00	\$0.00	\$1,564.368.36	\$6,051,414.76	\$1,922,390.28
1340	Compensaciones	\$6,642.47 0.12	\$649,297.94	\$585,056.00	\$670,056.23	\$750,205.02	\$938,107.05	\$758,286.54	\$712,415.42	\$439,606.68	\$553,222.74	\$181,542.40	\$191,058.29	\$213,615.81	\$6,642,470.12	\$0.00
1345	Compensaciones garantizadas	\$624,242.65	\$40,969.20	\$20,484.60	\$98,569.20	\$40,969.20	\$69,769.20	\$49,974.35	\$58,394.50	\$58,094.50	\$58,379.50	\$49,079.50	\$39,779.40	\$39,779.50	\$624,242.65	\$0.00
1346	Previsión social múltiple	\$265,829.85	\$22,512.62	\$22,512.62	\$22,512.62	\$22,512.62	\$22,180.19	\$21,847.76	\$21,847.76	\$21,847.76	\$21,847.76	\$21,847.76	\$21,847.76	\$21,847.76	\$265,829.85	\$0.00
1347	Otras prestaciones	\$5,752.39 7.62	\$585,816.12	\$542,058.78	\$548,974.41	\$686,723.20	\$845,825.23	\$686,132.00	\$632,173.16	\$358,664.42	\$472,995.48	\$110,615.14	\$129,431.13	\$151,988.55	\$5,752,397.62	\$0.00
1400	SEGURIDAD SOCIAL	\$2,171,218.06	\$51,377.74	\$0.00	\$0.00	\$0.00	\$194,216.38	\$674,597.33	\$0.00	\$513,292.20	\$525,233.30	\$212,501.11	\$0.00	\$0.00	\$2,171,218.06	\$0.00
1410	Aportaciones de seguridad social	\$1,408.27 7.05	\$0.00	\$0.00	\$0.00	\$0.00	\$96,701.21	\$498,099.17	\$0.00	\$333,868.42	\$267,107.14	\$212,501.11	\$0.00	\$0.00	\$1,408,277.05	\$0.00
1412	Cuotas al IMSS	\$1,408.27 7.05	\$0.00	\$0.00	\$0.00	\$0.00	\$96,701.21	\$498,099.17	\$0.00	\$333,868.42	\$267,107.14	\$212,501.11	\$0.00	\$0.00	\$1,408,277.05	\$0.00
1430	Aportaciones al sistema para el retiro	\$653,306.12	\$0.00	\$0.00	\$0.00	\$0.00	\$39,258.02	\$176,498.16	\$0.00	\$179,423.78	\$258,126.16	\$0.00	\$0.00	\$0.00	\$653,306.12	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$653,306.12	\$0.00	\$0.00	\$0.00	\$0.00	\$39,258.02	\$176,498.16	\$0.00	\$179,423.78	\$258,126.16	\$0.00	\$0.00	\$0.00	\$653,306.12	\$0.00
1440	Aportaciones para seguros	\$109,634.89	\$51,377.74	\$0.00	\$0.00	\$0.00	\$58,257.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,634.89	\$0.00
1441	Aportaciones para el seguro de vida del personal	\$109,634.89	\$51,377.74	\$0.00	\$0.00	\$0.00	\$58,257.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,634.89	\$0.00

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12. Norma para establecer la estructura del Calendario de Egresos base mensual.

1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,378.33 7.01	\$427,447.37	\$176,643.07	\$566,500.00	\$958,342.10	\$31,800.00	\$227,824.96	\$450,502.00	\$428,035.18	\$564,560.18	\$130,900.00	\$172,407.15	\$518,325.00	\$4,653,287.01	\$725,050.00
1520	Indemnizaciones	\$1,132.00 9.95	\$0.00	\$0.00	\$500,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$32,509.95	\$0.00	\$0.00	\$55,625.00	\$182,250.00	\$1,020,384.95	\$111,625.00
1521	Liquidaciones por indemnizaciones por sueldos y salarios caídos	\$1,132.00 9.95	\$0.00	\$0.00	\$500,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$32,509.95	\$0.00	\$0.00	\$55,625.00	\$182,250.00	\$1,020,384.95	\$111,625.00
1540	Prestaciones contractuales	\$4,246.32 7.06	\$427,447.37	\$176,643.07	\$66,500.00	\$708,342.10	\$31,800.00	\$227,824.96	\$450,502.00	\$395,525.23	\$564,560.18	\$130,900.00	\$116,782.15	\$336,075.00	\$3,632,902.06	\$613,425.00
1541	Prestaciones contractuales	\$4,246.32 7.06	\$427,447.37	\$176,643.07	\$66,500.00	\$708,342.10	\$31,800.00	\$227,824.96	\$450,502.00	\$395,525.23	\$564,560.18	\$130,900.00	\$116,782.15	\$336,075.00	\$3,632,902.06	\$613,425.00
2000	MATERIALES Y SUMINISTROS	\$4,988.59 7.87	\$833,816.92	\$240,351.67	\$246,538.76	\$126,079.91	\$495,152.74	\$210,553.02	\$216,828.26	\$294,649.55	\$909,304.65	\$414,293.39	\$117,258.92	\$382,828.11	\$4,487,655.90	\$500,941.97
2100	Materiales de administración, emisión de documentos y artículos oficiales	\$1,413.24 3.97	\$496,509.00	\$2,266.70	\$21,771.80	\$10,538.36	\$12,892.00	\$4,969.00	\$6,557.04	\$48,567.00	\$526,480.73	\$66,947.08	\$3,744.48	\$156,158.08	\$1,357,401.27	\$56,842.70
2110	Materiales, útiles y equipos menores de oficina	\$1,041.30 6.84	\$470,701.84	\$418.50	\$5,000.00	\$6,688.40	\$12,392.00	\$0.00	\$6,557.04	\$16,112.00	\$262,489.20	\$66,947.08	\$0.00	\$156,158.08	\$1,003,464.14	\$37,842.70
2111	Materiales, útiles y equipos menores de oficina	\$1,041.30 6.84	\$470,701.84	\$418.50	\$5,000.00	\$6,688.40	\$12,392.00	\$0.00	\$6,557.04	\$16,112.00	\$262,489.20	\$66,947.08	\$0.00	\$156,158.08	\$1,003,464.14	\$37,842.70
2120	Materiales y útiles de impresión y reproducción	\$24,385.00	\$5,510.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,385.00	\$18,000.00
2121	Materiales y útiles de impresión y reproducción	\$24,385.00	\$5,510.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,385.00	\$18,000.00
2150	Material impreso	\$21,534.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,534.24	\$0.00	\$0.00	\$0.00	\$21,534.24	\$0.00

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12. Norma para establecer la estructura del Calendario de Egresos base mensual.

información digital																
2151	Material impreso e información digital	\$21,534.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,534.24	\$0.00	\$0.00	\$0.00	\$21,534.24	\$0.00
2160	Material de limpieza	\$326,017.89	\$20,297.16	\$973.20	\$16,771.80	\$3,849.96	\$500.00	\$4,969.00	\$0.00	\$32,455.00	\$242,457.29	\$0.00	\$3,744.48	\$0.00	\$326,017.89	\$0.00
2161	Material de limpieza	\$326,017.89	\$20,297.16	\$973.20	\$16,771.80	\$3,849.96	\$500.00	\$4,969.00	\$0.00	\$32,455.00	\$242,457.29	\$0.00	\$3,744.48	\$0.00	\$326,017.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$858,428.77	\$67,183.68	\$48,265.87	\$72,019.90	\$56,619.30	\$71,725.02	\$62,700.00	\$53,727.81	\$170,606.12	\$188,135.00	\$32,913.00	\$31,533.02	\$3,000.05	\$858,428.77	\$0.00
2210	Productos alimenticios para personas	\$858,428.77	\$67,183.68	\$48,265.87	\$72,019.90	\$56,619.30	\$71,725.02	\$62,700.00	\$53,727.81	\$170,606.12	\$188,135.00	\$32,913.00	\$31,533.02	\$3,000.05	\$858,428.77	\$0.00
2211	Productos alimenticios para personas	\$858,428.77	\$67,183.68	\$48,265.87	\$72,019.90	\$56,619.30	\$71,725.02	\$62,700.00	\$53,727.81	\$170,606.12	\$188,135.00	\$32,913.00	\$31,533.02	\$3,000.05	\$858,428.77	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,074,619.69	\$193,068.82	\$9,742.03	\$34,295.40	\$41,857.00	\$226,836.12	\$33,920.00	\$4,205.48	\$69,820.00	\$38,280.00	\$111,537.97	\$3,215.50	\$169.00	\$676,947.32	\$397,672.37
2410	Productos minerales no metálicos	\$330,043.97	\$0.00	\$0.00	\$0.00	\$0.00	\$174.90	\$13,920.00	\$0.00	\$0.00	\$38,280.00	\$102,943.97	\$0.00	\$0.00	\$330,043.97	\$0.00
2411	Productos minerales no metálicos	\$330,043.97	\$0.00	\$0.00	\$0.00	\$0.00	\$174.90	\$13,920.00	\$0.00	\$0.00	\$38,280.00	\$102,943.97	\$0.00	\$0.00	\$330,043.97	\$0.00
2420	Cemento y productos de concreto	\$8,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,019.20
2421	Cemento y productos de concreto	\$8,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,019.20
2430	Cal, yeso y productos de yeso	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00
2431	Cal, yeso y productos de yeso	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00
2460	Material eléctrico y electrónico	\$433,529.76	\$950.00	\$1,700.00	\$8,386.00	\$0.00	\$16,488.60	\$20,000.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,424.60	\$377,105.16
2461	Material eléctrico y	\$433,529.76	\$950.00	\$1,700.00	\$8,386.00	\$0.00	\$16,488.60	\$20,000.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,424.60	\$377,105.16



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

	electrónico															
2480	Materiales complementarios	\$88,604.43	\$6,565.00	\$7,652.03	\$25,634.40	\$5,491.00	\$35,447.52	\$0.00	\$4,205.48	\$1,760.00	\$0.00	\$688.00	\$994.00	\$169.00	\$88,604.43	\$0.00
2482	Materiales complementarios	\$88,604.43	\$6,565.00	\$7,652.03	\$25,634.40	\$5,491.00	\$35,447.52	\$0.00	\$4,205.48	\$1,760.00	\$0.00	\$688.00	\$994.00	\$169.00	\$88,604.43	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$214,032.33	\$95,553.82	\$0.00	\$275.00	\$36,366.00	\$0.00	\$0.00	\$0.00	\$59,160.00	\$0.00	\$7,908.00	\$2,221.50	\$0.00	\$201,484.32	\$12,548.01
2491	Otros materiales y artículos de construcción y reparación	\$214,032.33	\$95,553.82	\$0.00	\$275.00	\$36,366.00	\$0.00	\$0.00	\$0.00	\$59,160.00	\$0.00	\$7,908.00	\$2,221.50	\$0.00	\$201,484.32	\$12,548.01
2500	Productos químicos, farmacéuticos y de laboratorio	\$782,719.20	\$115,652.00	\$104,284.00	\$0.00	\$0.00	\$0.00	\$95,282.40	\$95,282.40	\$0.00	\$95,282.40	\$151,739.60	\$0.00	\$126,196.40	\$783,719.20	\$9,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2590	Otros productos químicos	\$783,719.20	\$115,652.00	\$104,284.00	\$0.00	\$0.00	\$0.00	\$95,282.40	\$95,282.40	\$0.00	\$95,282.40	\$151,739.60	\$0.00	\$126,196.40	\$783,719.20	\$0.00
2591	Otros productos químicos	\$783,719.20	\$115,652.00	\$104,284.00	\$0.00	\$0.00	\$0.00	\$95,282.40	\$95,282.40	\$0.00	\$95,282.40	\$151,739.60	\$0.00	\$126,196.40	\$783,719.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$535,399.77	\$26,377.60	\$52,550.81	\$62,338.06	\$3,600.00	\$133,650.37	\$10,700.00	\$40,529.94	\$5,656.43	\$58,300.00	\$8,876.56	\$39,220.00	\$93,600.00	\$535,399.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$535,399.77	\$26,377.60	\$52,550.81	\$62,338.06	\$3,600.00	\$133,650.37	\$10,700.00	\$40,529.94	\$5,656.43	\$58,300.00	\$8,876.56	\$39,220.00	\$93,600.00	\$535,399.77	\$0.00
2611	Combustibles	\$514,972.31	\$23,940.64	\$52,550.81	\$60,667.06	\$3,600.00	\$133,100.37	\$10,700.00	\$36,557.00	\$5,656.43	\$58,300.00	\$0.00	\$36,300.00	\$93,600.00	\$514,972.31	\$0.00
2612	Lubricantes y aditivos	\$20,427.46	\$2,436.96	\$0.00	\$1,671.00	\$0.00	\$550.00	\$0.00	\$3,972.94	\$0.00	\$0.00	\$8,876.56	\$2,920.00	\$0.00	\$20,427.46	\$0.00

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12. Norma para establecer la estructura del Calendario de Egresos base mensual.

2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$68,462.11	\$0.00	\$0.00	\$0.00	\$0.00	\$35,308.41	\$0.00	\$0.00	\$0.00	\$0.00	\$33,152.80	\$0.00	\$0.00	\$68,461.21	\$0.90
2710	Vestuario y uniformes	\$34,684.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,152.80	\$0.00	\$0.00	\$34,684.00	\$0.90
2711	Vestuario y uniformes	\$34,684.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,152.80	\$0.00	\$0.00	\$34,684.00	\$0.90
2720	Prendas de seguridad y protección personal	\$33,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$33,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,777.21	\$0.00
2721	Prendas de seguridad y protección personal	\$33,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$33,777.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,777.21	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$245,724.36	\$25,025.82	\$23,242.26	\$56,113.60	\$13,465.25	\$14,740.82	\$2,981.62	\$16,525.59	\$0.00	\$2,826.52	\$9,126.38	\$39,545.92	\$3,704.58	\$207,298.36	\$38,426.00
2910	Herramientas menores	\$7,015.00	\$0.00	\$0.00	\$6,235.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015.00	\$0.00
2911	Herramientas menores	\$7,015.00	\$0.00	\$0.00	\$6,235.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$38,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,426.00
2921	Refacciones y accesorios menores de edificios	\$38,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,426.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,283.36	\$25,025.82	\$23,242.26	\$49,878.60	\$12,685.25	\$14,740.82	\$2,981.62	\$16,525.59	\$0.00	\$2,826.52	\$9,126.38	\$39,545.92	\$3,704.58	\$200,283.36	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,283.36	\$25,025.82	\$23,242.26	\$49,878.60	\$12,685.25	\$14,740.82	\$2,981.62	\$16,525.59	\$0.00	\$2,826.52	\$9,126.38	\$39,545.92	\$3,704.58	\$200,283.36	\$0.00
300	SERVICIOS	\$15,936.2	\$1,874.7	\$1,312.4	\$911,629	\$1,906.0	\$1,021,	\$1,211,8	\$1,251,	\$1,334,3	\$1,261,4	\$2,136,3	\$622,948	\$1,091,75	\$15,936,206.1	\$0.99



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

0	GENERALES	07.09	86.72	77.48	.69	16.72	325.40	22.99	258.05	31.31	86.18	73.24	.26	0.06	0	
3100	SERVICIOS BÁSICOS	\$5,693,264.98	\$635,698.00	\$456,431.00	\$237,021.00	\$687,052.00	\$416,776.00	\$574,398.00	\$485,535.00	\$515,734.00	\$452,974.00	\$444,227.00	\$390,125.00	\$397,293.98	\$5,693,264.98	\$0.00
3110	Energía eléctrica	\$5,681,405.98	\$634,422.00	\$456,431.00	\$232,745.00	\$686,052.00	\$415,500.00	\$574,398.00	\$484,259.00	\$514,151.00	\$452,974.00	\$443,837.00	\$389,734.00	\$396,902.98	\$5,681,405.98	\$0.00
3111	Servicio de Energía eléctrica	\$5,681,405.98	\$634,422.00	\$456,431.00	\$232,745.00	\$686,052.00	\$415,500.00	\$574,398.00	\$484,259.00	\$514,151.00	\$452,974.00	\$443,837.00	\$389,734.00	\$396,902.98	\$5,681,405.98	\$0.00
3120	Gas	\$4,000.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3121	Servicio de Gas	\$4,000.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$7,859.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,583.00	\$0.00	\$390.00	\$391.00	\$391.00	\$7,859.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$7,859.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,583.00	\$0.00	\$390.00	\$391.00	\$391.00	\$7,859.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$636,477.03	\$93,368.91	\$57,500.01	\$8,257.20	\$88,024.04	\$80,314.28	\$8,918.40	\$84,044.54	\$25,326.01	\$97,110.32	\$348.00	\$10,000.00	\$83,265.32	\$636,477.03	\$0.00
3220	Arrendamiento de edificios	\$224,944.67	\$48,056.03	\$10,000.01	\$0.00	\$40,000.04	\$26,556.00	\$4,000.00	\$23,304.54	\$18,028.01	\$40,000.04	\$0.00	\$10,000.00	\$5,000.00	\$224,944.67	\$0.00
3221	Arrendamiento de edificios y Locales	\$224,944.67	\$48,056.03	\$10,000.01	\$0.00	\$40,000.04	\$26,556.00	\$4,000.00	\$23,304.54	\$18,028.01	\$40,000.04	\$0.00	\$10,000.00	\$5,000.00	\$224,944.67	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$384,989.48	\$36,308.00	\$47,500.00	\$4,000.00	\$48,024.00	\$53,758.28	\$0.00	\$60,740.00	\$6,348.00	\$57,110.28	\$0.00	\$0.00	\$71,200.92	\$384,989.48	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$384,989.48	\$36,308.00	\$47,500.00	\$4,000.00	\$48,024.00	\$53,758.28	\$0.00	\$60,740.00	\$6,348.00	\$57,110.28	\$0.00	\$0.00	\$71,200.92	\$384,989.48	\$0.00
3270	Arrendamiento de activos	\$26,542.88	\$9,004.88	\$0.00	\$4,257.20	\$0.00	\$0.00	\$4,918.40	\$0.00	\$950.00	\$0.00	\$348.00	\$0.00	\$7,064.40	\$26,542.88	\$0.00



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

	Intangibles															
327	Patentes,	\$26,542.8	\$9,004.8	\$0.00	\$4,257.2	\$0.00	\$0.00	\$4,918.4	\$0.00	\$950.00	\$0.00	\$348.00	\$0.00	\$7,064.40	\$26,542.88	\$0.00
1	Regalías y Otros				0			0								
330	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$287,949.99	\$114,750.00	\$0.00	\$149,999.99	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,949.99	\$0.00
331	Servicios legales, de contabilidad, auditoría y relacionados	\$137,950.00	\$114,750.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,950.00	\$0.00
0																
331	Servicios legales, de contabilidad, auditoría y relacionados	\$137,950.00	\$114,750.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,950.00	\$0.00
1																
334	Servicios de capacitación	\$149,999.99	\$0.00	\$0.00	\$149,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,999.99	\$0.00
0																
334	Capacitación en materia de PBR/SED	\$149,999.99	\$0.00	\$0.00	\$149,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,999.99	\$0.00
2																
340	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,485,853.57	\$10,762.82	\$99,967.75	\$20,713.82	\$25,255.53	\$4,078.46	\$14,626.12	\$12,409.73	\$16,133.01	\$3,751.59	\$1,222.717.30	\$2,573.28	\$52,864.16	\$1,485,853.57	\$0.00
0																
341	Servicios financieros y bancarios	\$1,359,363.46	\$9,361.13	\$10,961.83	\$11,180.93	\$18,159.51	\$462.53	\$13,101.49	\$9,353.33	\$13,252.26	\$0.00	\$1,220,291.83	\$1,503.12	\$51,735.50	\$1,359,363.46	\$0.00
0																
341	Servicios financieros y bancarios	\$1,359,363.46	\$9,361.13	\$10,961.83	\$11,180.93	\$18,159.51	\$462.53	\$13,101.49	\$9,353.33	\$13,252.26	\$0.00	\$1,220,291.83	\$1,503.12	\$51,735.50	\$1,359,363.46	\$0.00
1																
343	Servicios de recaudación, traslado y custodia de valores	\$126,490.11	\$1,401.69	\$89,005.92	\$9,532.89	\$7,096.02	\$3,615.93	\$1,524.63	\$3,056.40	\$2,880.75	\$3,751.59	\$2,425.47	\$1,070.16	\$1,128.66	\$126,490.11	\$0.00
0																
343	Gastos inherentes a la recaudación	\$126,490.11	\$1,401.69	\$89,005.92	\$9,532.89	\$7,096.02	\$3,615.93	\$1,524.63	\$3,056.40	\$2,880.75	\$3,751.59	\$2,425.47	\$1,070.16	\$1,128.66	\$126,490.11	\$0.00
1																
350	SERVICIOS	\$225,608.64	\$0.00	\$1,212.00	\$14,152.00	\$0.00	\$40,020.00	\$27,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,406.00	\$0.00	\$225,608.64	\$0.00



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

0	DE	64	0	00	.00	40	.24									
	INSTALACIÓN															
	REPARACIÓN															
	MANTENIMIENTO Y CONSERVACIÓN															
3510	Conservación y mantenimiento menor de inmuebles	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$190,244.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$7,818.40	\$0.00	\$0.00	\$0.00	\$0.00	\$142,406.24	\$0.00	\$190,244.64	\$0.00
3551	Reparación, mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$190,244.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$7,818.40	\$0.00	\$0.00	\$0.00	\$0.00	\$142,406.24	\$0.00	\$190,244.64	\$0.00
3590	Servicios de jardinería y fumigación	\$34,152.00	\$0.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,152.00	\$0.00
3591	Servicios de jardinería y fumigación	\$34,152.00	\$0.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,152.00	\$0.00
3800	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$40,000.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.99
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$40,000.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.99



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

actividades gubernamentales																
361 1	Periódicos y revistas	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.99
361 2	Impresiones y Publicaciones Oficiales	\$39,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.99	\$0.00
370 0	Servicios de traslado y viáticos	\$531,045.85	\$24,045.02	\$6,460.00	\$25,198.44	\$4,016.15	\$4,990.00	\$7,557.60	\$11,080.00	\$182,415.00	\$182,182.15	\$27,157.51	\$28,105.01	\$27,838.97	\$531,045.85	\$0.00
375 0	Viáticos en el país	\$435,908.25	\$8,857.02	\$6,460.00	\$8,468.44	\$4,016.15	\$2,290.00	\$0.00	\$4,000.00	\$175,235.00	\$170,182.15	\$25,505.51	\$12,055.01	\$18,838.97	\$435,908.25	\$0.00
375 1	Viáticos en el país	\$435,908.25	\$8,857.02	\$6,460.00	\$8,468.44	\$4,016.15	\$2,290.00	\$0.00	\$4,000.00	\$175,235.00	\$170,182.15	\$25,505.51	\$12,055.01	\$18,838.97	\$435,908.25	\$0.00
379 0	Otros servicios de traslado y hospedaje	\$95,137.60	\$15,188.00	\$0.00	\$16,730.00	\$0.00	\$2,700.00	\$7,557.60	\$7,080.00	\$7,180.00	\$12,000.00	\$1,652.00	\$16,050.00	\$9,000.00	\$95,137.60	\$0.00
379 1	Otros servicios de traslado y hospedaje	\$95,137.60	\$15,188.00	\$0.00	\$16,730.00	\$0.00	\$2,700.00	\$7,557.60	\$7,080.00	\$7,180.00	\$12,000.00	\$1,652.00	\$16,050.00	\$9,000.00	\$95,137.60	\$0.00
380 0	SERVICIOS OFICIALES	\$1,878,255.69	\$3,300.00	\$168,693.40	\$39,776.29	\$747,827.00	\$71,766.00	\$45,176.00	\$246,700.00	\$78,957.00	\$432,140.00	\$0.00	\$43,920.00	\$0.00	\$1,878,255.69	\$0.00
382 0	Gastos de orden social y cultural	\$1,529,178.69	\$3,300.00	\$168,693.40	\$39,776.29	\$747,827.00	\$71,766.00	\$45,176.00	\$246,700.00	\$10,000.00	\$195,940.00	\$0.00	\$0.00	\$0.00	\$1,529,178.69	\$0.00
382 1	Gastos de orden social y cultural	\$1,529,178.69	\$3,300.00	\$168,693.40	\$39,776.29	\$747,827.00	\$71,766.00	\$45,176.00	\$246,700.00	\$10,000.00	\$195,940.00	\$0.00	\$0.00	\$0.00	\$1,529,178.69	\$0.00
385 0	Gastos de representación	\$349,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,957.00	\$236,200.00	\$0.00	\$43,920.00	\$0.00	\$349,077.00	\$0.00
385 1	Gastos de representación	\$349,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,957.00	\$236,200.00	\$0.00	\$43,920.00	\$0.00	\$349,077.00	\$0.00
390 0	OTROS SERVICIOS GENERALES	\$5,157,750.36	\$992,861.97	\$522,213.32	\$416,510.95	\$353,842.00	\$380,180.66	\$533,328.47	\$411,488.78	\$475,786.30	\$93,328.12	\$441,923.43	\$5,818.73	\$530,487.63	\$5,157,750.36	\$0.00
392 0	Impuestos y derechos	\$375,461.87	\$145,338.97	\$3,004.40	\$6,095.95	\$32,361.00	\$27,356.06	\$43,629.64	\$15,477.78	\$0.00	\$13,152.28	\$78,356.43	\$5,730.73	\$4,958.63	\$375,461.87	\$0.00
392 1	Impuestos y derechos	\$375,461.87	\$145,338.97	\$3,004.40	\$6,095.95	\$32,361.00	\$27,356.06	\$43,629.64	\$15,477.78	\$0.00	\$13,152.28	\$78,356.43	\$5,730.73	\$4,958.63	\$375,461.87	\$0.00
395 0	Penas, multas, accesorios y actualizaciones	\$326,408.57	\$8,859.00	\$0.00	\$69,642.00	\$0.00	\$4,811.60	\$114,409.83	\$36,774.00	\$65,746.30	\$22,375.84	\$3,702.00	\$88.00	\$0.00	\$326,408.57	\$0.00



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

395	Penas,	\$326,408.57	\$8,859.00	\$0.00	\$69,642.00	\$0.00	\$4,811.60	\$114,409.83	\$36,774.00	\$66,746.30	\$22,375.84	\$3,702.00	\$88.00	\$0.00	\$326,408.57	\$0.00
1	multas, accesorios y actualizaciones															
396	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,980,622.00	\$838,664.00	\$338,815.00	\$325,729.00	\$321,481.00	\$348,013.00	\$333,289.00	\$348,217.00	\$314,520.00	\$0.00	\$329,865.00	\$0.00	\$482,029.00	\$3,980,622.00	\$0.00
398	Impuestos sobre nóminas	\$2,630,519.00	\$630,574.00	\$254,748.00	\$244,909.00	\$241,715.00	\$261,664.00	\$250,593.00	\$261,817.00	\$236,481.00	\$0.00	\$248,018.00	\$0.00	\$0.00	\$2,630,519.00	\$0.00
398	Otros impuestos que se deriven de una relación laboral	\$1,350,103.00	\$208,090.00	\$84,067.00	\$80,820.00	\$79,766.00	\$86,349.00	\$82,696.00	\$86,400.00	\$78,039.00	\$0.00	\$81,847.00	\$0.00	\$482,029.00	\$1,350,103.00	\$0.00
399	Otros servicios generales	\$475,257.92	\$0.00	\$180,393.92	\$15,044.00	\$0.00	\$0.00	\$42,000.00	\$11,020.00	\$95,500.00	\$57,800.00	\$30,000.00	\$0.00	\$43,500.00	\$475,257.92	\$0.00
399	Otros servicios generales	\$475,257.92	\$0.00	\$180,393.92	\$15,044.00	\$0.00	\$0.00	\$42,000.00	\$11,020.00	\$95,500.00	\$57,800.00	\$30,000.00	\$0.00	\$43,500.00	\$475,257.92	\$0.00
400	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$17,974,204.70	\$2,178,728.47	\$1,030,390.70	\$2,202,942.80	\$1,096,391.58	\$1,019,596.32	\$891,810.14	\$1,251,656.00	\$569,048.80	\$1,025,815.45	\$1,079,159.24	\$2,181,817.60	\$1,096,847.60	\$15,724,204.70	\$2,250,000.00
410	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,889,613.01	\$173,701.41	\$167,513.04	\$166,509.92	\$166,509.92	\$83,254.96	\$163,722.78	\$160,935.64	\$160,935.64	\$160,935.64	\$163,722.78	\$160,935.64	\$160,935.64	\$1,889,613.01	\$0.00
411	Asignaciones presupuestarias al Poder Ejecutivo	\$1,889,613.01	\$173,701.41	\$167,513.04	\$166,509.92	\$166,509.92	\$83,254.96	\$163,722.78	\$160,935.64	\$160,935.64	\$160,935.64	\$163,722.78	\$160,935.64	\$160,935.64	\$1,889,613.01	\$0.00
411	Asignaciones Presupuestarias al Poder Ejecutivo	\$1,889,613.01	\$173,701.41	\$167,513.04	\$166,509.92	\$166,509.92	\$83,254.96	\$163,722.78	\$160,935.64	\$160,935.64	\$160,935.64	\$163,722.78	\$160,935.64	\$160,935.64	\$1,889,613.01	\$0.00
420	TRANSFERENCIAS AL	\$5,200,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$5,200,000.00	\$0.00



12. Norma para establecer la estructura del Calendario de Egresos base mensual.

RESTO DEL SECTOR PÚBLICO																	
4210	Transferencias otorgadas a entidades paraestatales no empresariales y no financieras	\$5,200,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$5,200,000.00	\$0.00	
4212	Asignaciones presupuestarias al Sistema Municipal para el Desarrollo Integral de la Familia	\$5,200,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$5,200,000.00	\$0.00	
4400	AYUDAS SOCIALES	\$7,751,374.56	\$1,257,373.40	\$115,224.00	\$1,288,979.16	\$171,248.00	\$179,903.00	\$71,654.00	\$329,804.00	\$130,354.00	\$44,000.00	\$96,200.00	\$1,711,700.00	\$104,930.00	\$5,501,374.56	\$2,250,000.00	
4410	Ayudas sociales a personas	\$7,751,374.56	\$1,257,373.40	\$115,224.00	\$1,288,979.16	\$171,248.00	\$179,908.00	\$71,654.00	\$329,804.00	\$130,354.00	\$44,000.00	\$96,200.00	\$1,711,700.00	\$104,930.00	\$5,501,374.56	\$2,250,000.00	
4411	Ayudas diversas	\$4,414,434.56	\$1,199,019.40	\$86,270.00	\$1,260,025.16	\$156,040.00	\$122,000.00	\$42,700.00	\$298,350.00	\$101,400.00	\$44,000.00	\$66,800.00	\$62,300.00	\$75,530.00	\$3,514,434.56	\$900,000.00	
4414	Fomento al deporte	\$15,208.00	\$0.00	\$0.00	\$0.00	\$15,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,208.00	\$0.00	
4415	Ayudas a la agricultura, ganadería y pesca	\$2,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00	\$0.00	\$1,620,000.00	\$1,350,000.00	
4417	Ayudas al sector salud	\$351,732.00	\$58,354.00	\$28,954.00	\$28,954.00	\$0.00	\$57,908.00	\$28,954.00	\$31,454.00	\$28,954.00	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$351,732.00	\$0.00	
4500	PENSIONES Y JUBILACIONES	\$3,133,217.13	\$227,653.66	\$227,653.66	\$227,453.72	\$238,633.66	\$236,433.36	\$236,433.36	\$240,916.36	\$277,759.16	\$300,879.81	\$299,236.46	\$309,181.96	\$310,981.96	\$3,133,217.13	\$0.00	
4510	Pensiones	\$3,133,217.13	\$227,653.66	\$227,653.66	\$227,453.72	\$238,633.66	\$236,433.36	\$236,433.36	\$240,916.36	\$277,759.16	\$300,879.81	\$299,236.46	\$309,181.96	\$310,981.96	\$3,133,217.13	\$0.00	
4511	Pensiones	\$3,133,217.13	\$227,653.66	\$227,653.66	\$227,453.72	\$238,633.66	\$236,433.36	\$236,433.36	\$240,916.36	\$277,759.16	\$300,879.81	\$299,236.46	\$309,181.96	\$310,981.96	\$3,133,217.13	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$103,087.00	\$0.00	\$0.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,287.00	\$0.00	\$0.00	\$103,087.00	\$0.00	

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12. Norma para establecer la estructura del Calendario de Egresos base mensual.

5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$103,087.00	\$0.00	\$0.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,287.00	\$0.00	\$0.00	\$103,087.00	\$0.00
5620	Maquinaria y equipo industrial	\$103,087.00	\$0.00	\$0.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,287.00	\$0.00	\$0.00	\$103,087.00	\$0.00
5621	Maquinaria y equipo industrial	\$103,087.00	\$0.00	\$0.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,287.00	\$0.00	\$0.00	\$103,087.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,715,673.26	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559,352.03	\$4,287,543.15	\$3,832,974.32	\$5,664,591.61	\$4,547,955.20	\$0.00	\$3,111,375.91	\$7,711,881.04	\$36,715,673.26	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,715,673.26	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559,352.03	\$4,287,543.15	\$3,832,974.32	\$5,664,591.61	\$4,547,955.20	\$0.00	\$3,111,375.91	\$7,711,881.04	\$36,715,673.26	\$0.00
6110	Edificación habitacional	\$14,243,331.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,947.69	\$2,015,893.63	\$3,582,421.93	\$3,988,945.69	\$0.00	\$1,328,743.78	\$1,776,378.31	\$14,243,331.03	\$0.00
6111	Edificación habitacional	\$14,243,331.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,947.69	\$2,015,893.63	\$3,582,421.93	\$3,988,945.69	\$0.00	\$1,328,743.78	\$1,776,378.31	\$14,243,331.03	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$1,337,466.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,030.95	\$0.00	\$0.00	\$1,017,435.43	\$1,337,466.38	\$0.00
6131	Infraestructura en agua potable y alcantarillado	\$1,337,466.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,030.95	\$0.00	\$0.00	\$1,017,435.43	\$1,337,466.38	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$17,327,554.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,775,410.04	\$2,502,430.97	\$622,187.89	\$1,524,553.04	\$0.00	\$0.00	\$984,904.77	\$4,918,067.30	\$17,327,554.01	\$0.00
6142	Construcción de obras de urbanización.	\$17,327,554.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,775,410.04	\$2,502,430.97	\$622,187.89	\$1,524,553.04	\$0.00	\$0.00	\$984,904.77	\$4,918,067.30	\$17,327,554.01	\$0.00
6150	Construcción de vías de	\$2,789,215.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,892.80	\$557,616.64	\$238,978.56	\$0.00	\$797,727.36	\$0.00	\$2,789,215.36	\$0.00

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12. Norma para establecer la estructura del Calendario de Egresos base mensual.

615	comunicación															
3	Construcción de vías de comunicación	\$2,789,215.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,892.80	\$557,616.64	\$238,978.56	\$0.00	\$797,727.36	\$0.00	\$2,789,215.36	\$0.00
616	Otras construcciones de ingeniería civil u obra pesada	\$1,018,106.48	\$0.00	\$0.00	\$0.00	\$0.00	\$783,941.99	\$234,164.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,106.48	\$0.00
616	Diversas	\$1,018,106.48	\$0.00	\$0.00	\$0.00	\$0.00	\$783,941.99	\$234,164.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,106.48	\$0.00
900	DEUDA PÚBLICA	\$15,469,663.04	\$4,171,635.99	\$5,429,386.28	\$5,554,972.01	\$285,906.83	\$18,984.99	\$8,776.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469,663.04	\$0.00
990	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$15,469,663.04	\$4,171,635.99	\$5,429,386.28	\$5,554,972.01	\$285,906.83	\$18,984.99	\$8,776.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469,663.04	\$0.00
991	ADEFAS	\$15,469,663.04	\$4,171,635.99	\$5,429,386.28	\$5,554,972.01	\$285,906.83	\$18,984.99	\$8,776.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469,663.04	\$0.00
991	ADEFAS	\$15,469,663.04	\$4,171,635.99	\$5,429,386.28	\$5,554,972.01	\$285,906.83	\$18,984.99	\$8,776.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469,663.04	\$0.00
	Total	\$194,796,054.16	\$17,112,656.26	\$15,858,380.29	\$16,956,960.99	\$12,299,271.38	\$18,291,809.58	\$15,513,694.69	\$14,157,726.35	\$15,731,222.37	\$21,125,890.16	\$7,974,037.60	\$10,631,584.76	\$21,380,620.43	\$186,833,723.86	\$7,981,330.31

RESPONSABLE DE LA
INFORMACIÓN

C.P. Omar Díaz Sánchez
Titular de la Contabilidad Gubernamental del H.
Ayuntamiento de Palizada

Nombre, Cargo y Firma

VO.BQ.

C. Candelario Cruz Peralta
Síndico Municipal del H. Ayuntamiento de
Palizada

Nombre, Cargo y Firma

AUTORIZO

Lic. J. Jesús Aguilar Alcaá
Tesorero Municipal del H. Ayuntamiento de Palizada

Nombre, Cargo y Firma